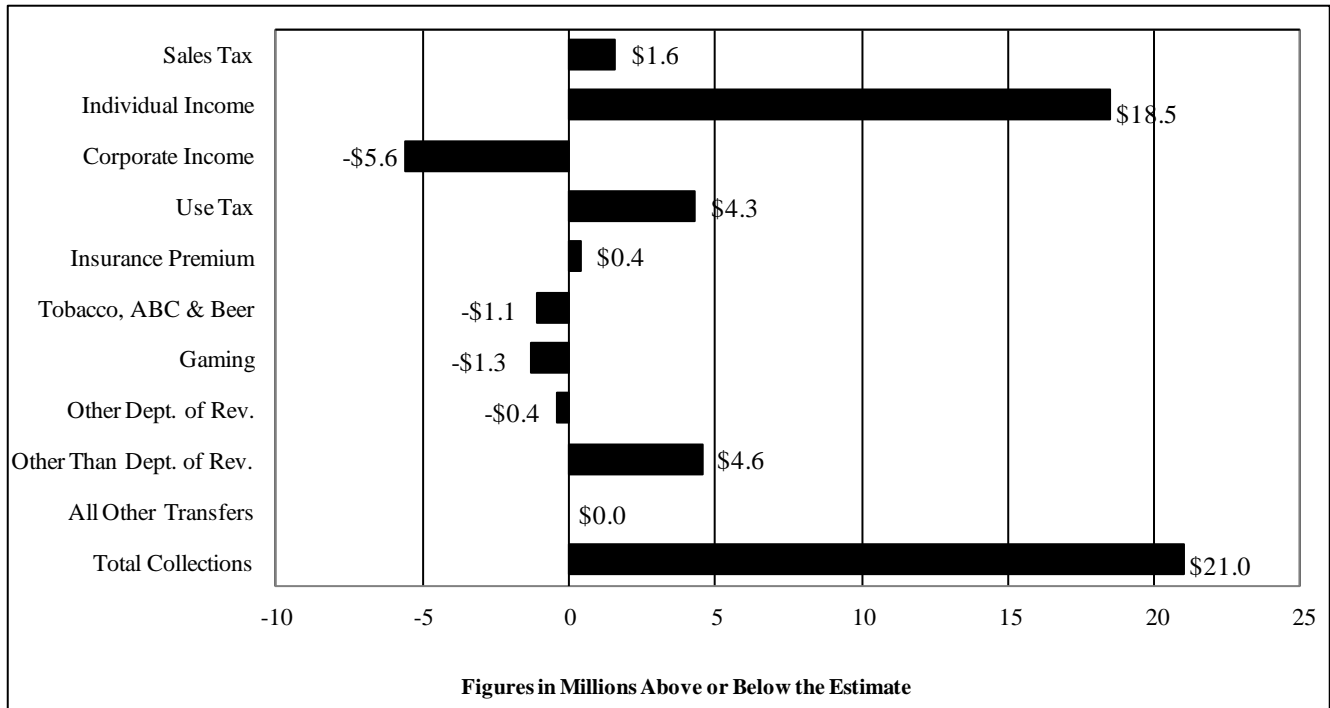


FY 2013 MONTH OF DECEMBER VS SINE DIE ESTIMATE \$20,983,738

Total collections for December FY 2013 were \$20,983,738 above the sine die estimate. Department of Revenue sources were \$16,383,900 above the estimate and Other Than Department of Revenue collections were above the estimate by \$4,599,838. The major revenue sources were above or below the estimate in December as shown below:



FY 2013 THROUGH DECEMBER YEAR-TO-DATE VS SINE DIE ESTIMATE \$80,748,311

FY 2013 revenues to the General Fund from all sources through December are \$80,748,311 above the sine die estimate. Department of Revenue collections are above the estimate by \$49,644,859, Other Than Department of Revenue collections are below the estimate by (\$4,124,123) and All Other Transfers were \$35,227,576. The major revenue sources are over or under the YTD sine die estimate by the amounts shown below:

